Pee Dee River Basin Council February 27, 2024







Groundwater & Surface Water Permitted Capacity

- Groundwater Permitted Capacity 13.460 Million Gallons per Day
 - ➤ Crouch Branch Aquifer Total Production Capacity 4.3 MG
 - ➤ McQueen Aquifer Total Production Capacity 30.9 MG
 - ▶14 GWTPs and 30 Wells
- Surface Water Permitted Capacity 10 Million Gallons per Day
- Total Current Capacity 23.460 Million Gallons per Day

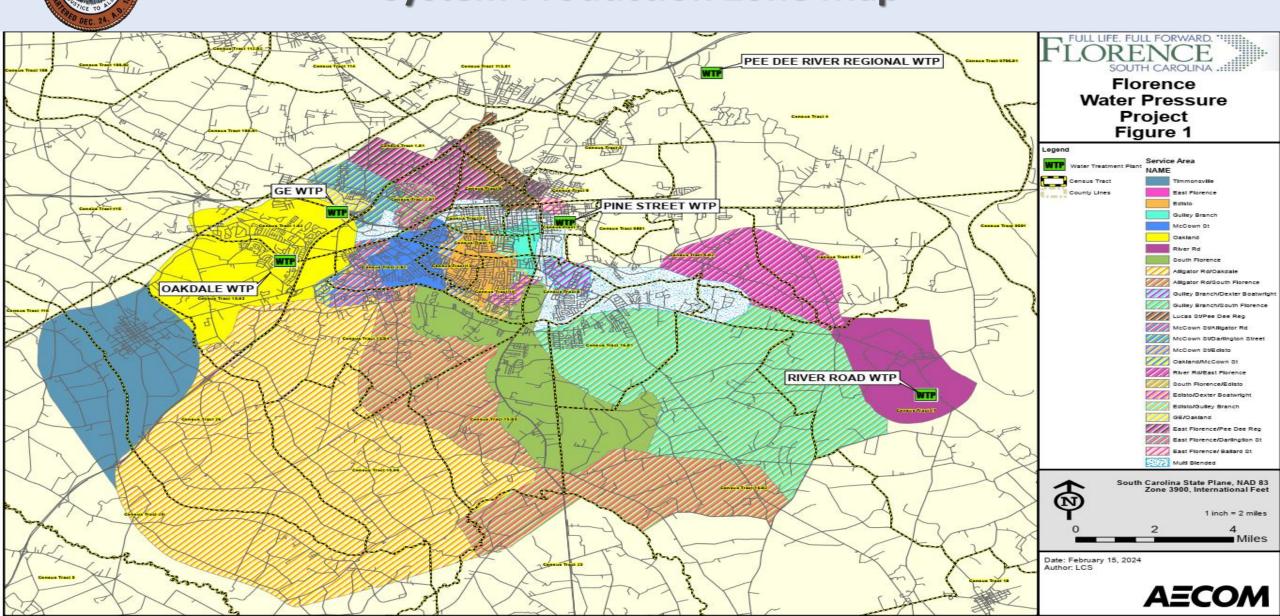


GWTP vs SWTP Production

	GWTP		SWTP		Total
	Production		Production		Production
	MGD	GWTP %	MGD	SWTP %	MGD
2013	8.328	68	3.961	32	12.289
2014	9.461	66	4.785	34	14.246
2015	8.823	70	3.729	30	12.552
2016	9.452	71	3.874	29	13.326
2017	9.625	72	3.829	28	13.454
2018	9.834	67	4.932	33	14.766
2019	10.789	72	4.248	28	15.037
2020	10.389	70	4.405	30	14.794
2021	9.962	64	5.589	36	15.551
2022	9.719	61	6.34	39	16.059
2023	8.963	58	6.566	42	15.529
Average	9.577	67.2	4.75	32.8	14.328



System Production Zone Map





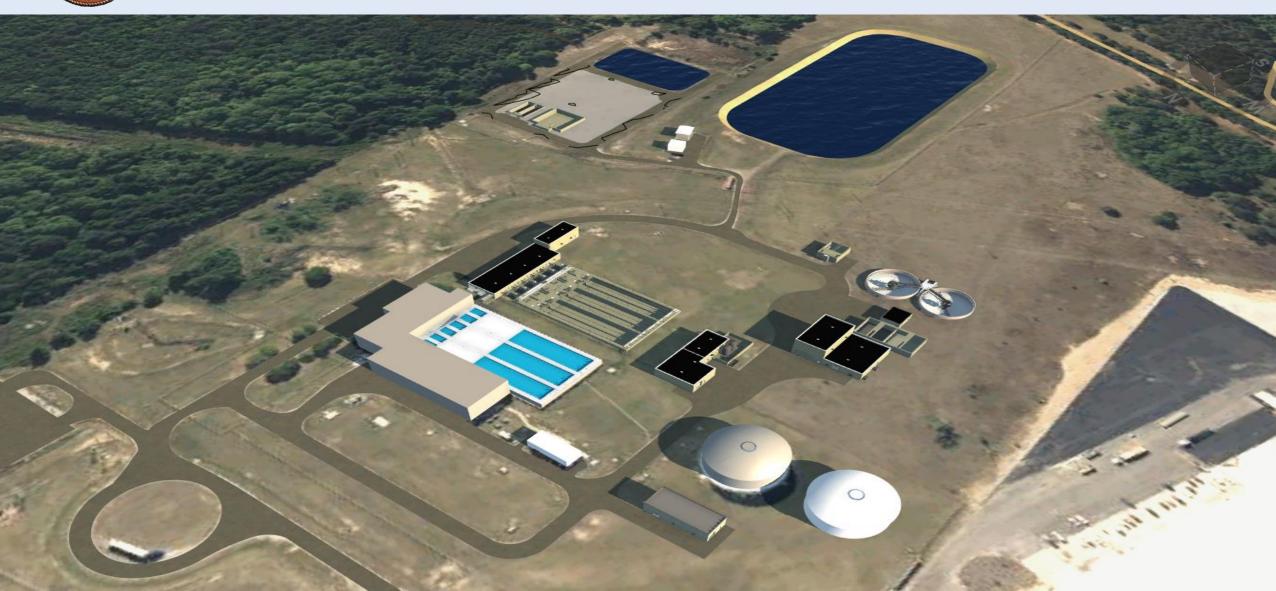
Peak Water Storage & System Pressure Stabilization

Maximum 8.1 million gallons of storage capacity with 14 elevated tanks and one – two million gallon clear-well





SWTP Expansion Project





System Billing Composition

- Inside City Limit Customers 41%
 - ➤ Residential 13,952
- Outside Customers 48%
 - ➤ Residential 16,503
- Commercial / Industrial Customers 11%
 - ➤Inside 2,296
 - ➤ Outside 1,378



Advanced Metering Infrastructure (AMI)

- System will be 100 % AMI November 2024
 - Currently 72% of the system is presently metered by AMI unis 24,572 units



Current Permitted Capacity for Future Use

Residential Development – 4,300 units = 1.72 MG

Industrial / Commercial = 1.9 MG

Current Total Permitted Allocated Demand = 3.6 MG